Squirrel Cemetery Dist

8/25/2023

Meeting called to order at 7:30 pm at Greta's. Present, Paul Bolland, Greta Lenz and & Sharon Staeb(Brian Lenz

Minutes review...

:emailed out and approved via the same

Old Business:

Sign: Discussion. We need a metal sign on metal poles. Paul will talk to Nathan Kuehl. Simple design
Squirrel Cemetery Established 1906. Greta suggested barley etchings on the side…black and powder coated

Trees Need to be ordered in the spring. Sharon will let Paul know what kind.'

Shwan Lenz has indicated that they would like to pay or help pay for sign/trees.

New Business:

Budget approval

Budget hearing Motion to approve as advertised by Greta second by Paul MC

EICU TCD renewal…27th. Best rate is for 11 months. 4.55%``+,4.33 for 15 months. Paul made a motion to put th

Budget to actual, Assets & liab as of July, 2023 and check register from 04/01/23 to 8/25/23 and budget to actu

Elections: Paul and Greta are up for re-election and the petitions and filing declarations have to be in by Sept 8

Bills approved and paid
Standard journal (Targhee publishing) $92.75
State Insurance Fund 402.00
HG Lumber 26.99 for grass seed

Mowing: Brenda is doing a good job. It appears we will keep using her company. Mower could possibly be sold

Paul made a motion to adjourn at 8:01 Greta Seconded. MC

Respectfully submitted: Sharon Staeb

	Oct '22 - Sep 23	est Aug Sept	Est Total	Budget	diff	proposed 23-24 budget
Ordinary Income/Expense						
Income						
4000 · Fremont County	12,959	450	13,409	11,694	(1,715)	13,200
4200 · Open/Close Fees Received	250	100	350	840	490	720
4250 · Interest Income	-	300	300	360	60	360
4260 · Lot Sales	300	100	400	2,400	2,000	1,200
4270 · Miscellaneous Income	92		92		(92)	
Total Income	13,601	950	14,551	15,294		15,480
Expense						
6150 · Fuel	-			240	240	120
6180 · Insurance	100	960	1,060	960	(100)	1,200
6225 · Legal Advertising	-	300	300	360	60	360
6230 · Mileage	97	125	222	240	18	240
6240 · Miscellaneous	227		227	1,500	1,274	1,500
6250 · Office Supplies	75		75	240	165	1,200
6270 · Mowing	1,000	2,600	3,600	3,600	-	4,200
6300 · Repairs	150		150	1,800	1,650	1,200
6390 · Electricity	379	100	479	1,500	1,021	1,500
6400 · Open/Close	700	400	1,100	1,200	100	1,200
6450 · Supplies	284	25	309	360	51	120
6560 · Wages	1,469	450	1,919	2,400	481	2,400
6562 · Payroll Tax Expense	112	60	172	240	68	240
Total Expense	4,592	5,020	9,612	14,640		15,480
Net Ordinary Income	9,009			654		
Other Income/Expense						
Other Expense						
8010 · Other Expenses	-			-		
Total Other Expense	-			-		
Net Other Income	-			-		
Net Income	**9,009**			**654**	**8,355**	**14**

For budget hearing ad									
$ -		total	Carryover	Ppty tax	Other		Ppty tax replacement		
	m&o	$ 14,640	$ 2,446	$ 11,000	500	$ 694	694	$ 14,640	22-23
		-							
	total								
	m&O	$ 15,480	1,586	11,974	1,226		694	15480	23-24
	compare to actuL can take								